

TSENGIWE DEVELOPMENT ONE STOP CENTRE



UNITY IS STRENGTH

SOCIAL AND BEHAVIORAL CHANGE PROGRAMME

ANNUAL REPORT 2024/25

DATE: 19 MAY 2025

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Organizations details

- ▶ Name of Organisation : Tsengiwe Development One Stop Centre
- ▶ District: **Chris Hani**
- ▶ Local Municipality: **Sakhisizwe**
- ▶ Programme title – **Social and Behaviour Change**
- ▶ Financial year : **2024/25**
- ▶ Reporting period: **April 2024 to March 2025**

Background

✓ Origin of the Organization

Project was introduced in 2005 as Masiphile project and re –registered in February 2014. Action research done and community needs assessment showed numerous social factors affecting lives of the community. The original main cause was youth suicidal attempt efforts after receiving positive HIV results. There was increase in reported cases of Gender Based Violence (GBV), community crime and number of school dropouts.

NPOs. Objectives of the project

(1) To implement an integrated approach to manage the community health concerns and socio – economic factors such as unemployment.

(ii) To conduct educational awareness campaigns on various health issues including HIV and other conditions.

(iii) To provide one stop crisis and counselling centre for Tsengiwe and neighbouring communities.

(iv) To conduct home based care to encourage HIV testing and treatment adherence.

(v) To initiate a skills based program (gardening, sewing and bead making) to improve economic status of the community especially for youth and women.

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- ▶ To implement HIV prevention and educational programs for Orphans, Vulnerable Children, youth and adults using calendar dates such as World Aids Day
- ▶ To form support groups including caring for GBV , elderlies and disabled persons
- ✓ **Coverage** : Mainly ward 6 and close by wards: 4, 9, 10 and Elliot. These include five primary schools and four high schools . In total 7 villages were serviced.

Conti....

- ✓ **Funding and amount:** Project was funded by various funders up to 2022:
 - ▶ (President's Emergency Plan for Aids Relief (PEPFAR)
 - ▶ National Lotteries Commission (NLC)
 - ▶ DSD programme 5
 - ▶ Solidarity Fund
 - ▶ Department of Agriculture
 - ▶ University of Fort Hare
 - ▶ Various sponsors from abroad who visited the project.
 - ▶ Currently, it is funded by DSD for Social Behaviour Change for 2024/2025 financial years. Amount of **R781, 071** provided for this financial year.
- ✓ **Stakeholders involved currently:** All NPOs in Sakhisizwe municipality especially: (Domestic Violence Unit, Special Programs Unit, Moral Regeneration Movement, Woman's Forum), Traditional Leaders Initiation Forum, all government departments, South African Police Services (SAPS), Isibindi project (Child and Youth Care Centre) and local schools.

Narrative achievement:

The facilitators have exceeded expectations, reaching 1 573 beneficiaries surpassing the annual target of 1 400. key highlights include:

- ▶ Successful collaboration with the Isibindi Child and Youth Care Centre as it is one of our Reseha site.
- ▶ Increased demand from schools and areas, with principals and ward counselors actively requesting SBC program implementation.
- ▶ Overwhelmingly positive feedback from teachers and school management, demonstrating the programs' significant impact.
- ▶ DSD local office expresses gratitude to the facilitators for their effective referrals, acknowledging their valuable contributions.
- ▶ 365 psychosocial cases supported, addressing child support issues, child neglect, abused elderly people, treatment adherence, children without birth certificates, with referrals to local office for further intervention.

Interventions:

CHOMMY

- ▶ Target: 300
- ▶ Achievement: 420
- ▶ 11 sessions conducted
- ▶ Serviced four primary school: Tsengiwe, Guata, Mnxe, Mbodlana and Silingela primary school.



Intervention cont..

FAMILIES MATTER

- ▶ Target: 100
- ▶ Achieved target: 109
- ▶ 6 sessions conducted
- ▶ Served areas: Tsengiwe A/A, Ndondo square, Mbenge A/A and Upper Tsengiwe.





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Intervention cont...

YOU ONLY LIVE ONCE "YOLO"

- ▶ Target: 300
- ▶ Achieved target: 317
- ▶ Conducted through 12 sessions
- ▶ Serviced four high schools: Cala High, Cala Village, Bathandwa Ndondo and DM-Skhosana.

Intervention cont....

BOYS CHAMPIONING CHANGE

- ▶ Target: 300
- ▶ Achieved target: 311
- ▶ 22 sessions conducted
- ▶ Serviced through four High Schools: Bathandwa Ndondo, DM- Skosana, Cala Village and Cala High.



Intervention cont.....

MEN CHAMPIONING CHANGE

- ▶ Target: 200
- ▶ Achieved target: 206
- ▶ 2 Workshops
- ▶ Areas serviced: Tsengiwe A/A, Elliot, Mbenge, Ndondo Sqaure, Lufuta and Upper Mnxe/Cala.



Intervention cont....

COMMUNITY CAPACITY ENHANCEMENT

- ▶ Target: 100
- ▶ Archived target: 148
- ▶ Conducted as community engagement/ dialogue
- ▶ Areas serviced: Lufuta and Upper Cala





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Intervention cont...

TRADITIONAL LEADERS

- ▶ Target: 100
- ▶ Achieved target: 62
- ▶ The programs target was not met due to postponements by the leaders.
- ▶ 1 day Workshop conducted to leaders: Spiritual leaders, community police forums, CWP leaders, community youth leaders, headman's and chiefs.
- ▶ Areas serviced: Elliot and Mbenge A/A.

Challenges and solutions

Challenges	Solutions
1. The issue of leaders postponing program dates due to their busy schedules.	Schedule dates well in advance to accommodate the leaders time constraints.
2. Poor road conditions as we work in a rural area hinders the program implementation and increases transportation cost resulting to transport modality being depleted before the end of financial year.	Annual rescheduling of line budgets by the department. E.g. printing budget is never completed. Alternatively, allowing shifting to be done without waiting for end of the financial year.
3. Inconsistent communication and unclear instructions from the local office lead to delays, rejected claims and unnecessary pressure.	Ensure clear and timely communication, providing detailed instruction and feedback.

Challenges and Solutions Cont..

Challenges	Solutions
4. Lack of uniform and standardized Departmental policies in the province.	Department to have uniform standardized policies at local, district and provincial levels for all NPOs.
5. Lack of departmental insight and support to NPOs on SARS project compliance leading to payment of unnecessary penalties- risk factor to budget efficiency and application for funding	Department officers have to be capacitated on NPOs compliance to avoid such delays and their consequences.
6. ID number duplication on CCE due to overlap with other programs especially (FMP, MCC and TLP) in the same communities.	The department must recognize that CCE targets the same community members as other programs, so duplicate ID numbers should be expected and accommodated.

Lessons learnt:

- ▶ Effective community engagement is crucial for successful SBC initiatives.
- ▶ As a facilitator, adaptability is key. Being flexible and adjusting your approach to fit specific situations ensures effective engagement and outcomes.
- ▶ Building trust with local partners and stakeholders is essential as it amplifies impact.
- ▶ Understanding and respecting local cultures and values is vital for effective social and behavioral change programs especially on Traditional Leaders program.
- ▶ Continuous monitoring and evaluation inform adaptive management.

Plans Outstanding Activities:

OUTPUT	ACTIVITY	BUDGET	TIME-FRAME	RESPONSIBILITY
249 YOLO beneficiaries	<ul style="list-style-type: none"> Refreshments for handover of YOLO certificates 	R12 495	27 May 2025	All facilitators
311 BCC beneficiaries	<ul style="list-style-type: none"> Refreshments for handover of certificates. 	R9 174.50	28 May 2025	All facilitators
61 MCC beneficiaries	<ul style="list-style-type: none"> Refreshments for handover of MCC certificates. 	R6 245	15 th and 16 th May 2025	All facilitators
62 TLP beneficiaries	<ul style="list-style-type: none"> Refreshments for handover of TLP certificates. 	R6 750 Implementation and R7 390 handover	15 th and 16 th May 2025	All facilitators
Travel reimbursement for the Supervisor	<ul style="list-style-type: none"> SBC mobilization activities 	R5 000	April 2024 to December 2024	SBC Supervisor as facilitators has done it.

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OUTPUT	ACTIVITY	BUDGET	TIMEFRAME	RESPONSIBILITY
All these will be taken from Capacity building modality.	<ul style="list-style-type: none"> Voice recorder Promotional material (Shark banners, gazebo, 2x table cloths, custom cloth for our wall banner) 	R1 300 14 700	Awaiting approval	Babalwa Zonyane
	<ul style="list-style-type: none"> Laminating machine Laptop 	R4 500 R5 499		Lusanda Magaqa Akhona Masebeni
Travelling taken from shifted CCE funds.	<ul style="list-style-type: none"> Travelling for all the handovers. 	R5 200	15 th , 16 th , 20 th , 21 st , 22 nd , 23 rd , 27 th , 28 th and 29 th May 2025.	Wendy Bugqwangu

Analysis of the Funding Performance:

The allocated budget of R781 071 was sufficient but certain limitations and opportunities for improvements were identified:

- ▶ The budget benefitted the project in various ways: Scarce resources such as 3x laptops, various Promotional materials (additional banners, camera etc) were purchased.
- ▶ All programs were conducted as travelling costs were accommodated from shifted funds.
- ▶ All beneficiaries from all 6 programs received certificates of attendance.

Recommendations:

- ▶ Travel budget allocation for rural areas to be increased.
- ▶ More training opportunities to be included in capacity building modality e.g. Bookkeeping and finance trainings; team-building activities and trauma de briefing sessions for staff could be accommodated in this modality.

Funding

Tranche	
Date of 1 st tranche payment: Amount:	24 th May 2024 R390 535.50
Date of 2 nd tranche payment: Amount:	18 th October 2024 R390 535.50
Total amount received:	R781 071
Expenditure to date:	R698 126.71
Bank charges:	R3 883.24
Balance to date	R82 944.29

Expenditure:

Modalities	Budget	Expenditure items	Date	Amount	Balance
Payment of stipends	R447 000	Stipends	May 2024 - March 2025	R432 000	R702
	Purchased from unused 2months stipend.	Laptop and camera	14 April 2025	R14 298	
UIF, bank charges and auditing	R15 800	UIF, COID, bank charges and submission of SARS PAYE returns.	May 2024 -April 2025	R14 181.01	R1 618.99
Telecommunication	R10 000	SBC employees Airtimes	May 2024- March 2025	R10 000	R0
Travelling	R30 000	Travelling to implement programs	May 2024 - December 2025	R30 000	R0
	Shifted R15 260 from CCE and Chommy	Travelling to implement programs	January to April 2025	R7 380	R7 880

Expenditure cont....

Modalities	Budget	Expenditure items	Date	Amount	Balance
Stationery	R13 271	Project stationery	04 November 2024 to 23 April 2025	R13 271	R0
Printing	R20 000	Xerox machine services and electricity	May 2024 - April 2025	R14 391.87	R5 608.13
Promotional material	R20 000	TLP booklets, hoodies, TLP and project banner, sign board and t-shirts.	08 July 2024 - 23 April 2025	R20 000	R0
Capacity building	R50 000	Accommodation, travelling and meals for TLP, CCE training and SBC review.	July 2024 TLP Nov 2024 Review March 2025 CCE	R29 272	R20 728

Expenditure cont....

Modalities	Budget	Expenditure items	Date	Amount	Balance
CCE	R15 000 (shifted to travelling)	Nil	Nil	R0	R0
Traditional Leaders	R20 000	Refreshments for 62 beneficiaries	Jan - March 2025	R5 900	R14 100
Chommy	R30 000	Refreshments for 420 beneficiaries	July - Nov 2024	R29 740	R0 R260 (shifted to travelling)
Families Matter	R20 000	Refreshments for 109 beneficiaries	Aug 2024 - Feb 2025	R19 603.53	R396.47
Mens Championing Change	R20 000	Refreshments for 206 beneficiaries	July 2025 - March 2025	R13 692	R6 308

Expenditure cont....

Modalities	Budget	Expenditure items	Date	Amount	Balance
Boys Championing Change	R25 000	Refreshments of 311 beneficiaries	08 August 2024 - March 2025	R15 747	R9 253
YOLO	R30 000	Refreshments for 317 beneficiaries	08 August 2024 - March 2025	R17 445	R12 555

THE END

